

**CAPITAL DEVELOPMENT AUTHORITY
CAPITAL HOSPITAL ISLAMABAD**

No.CDA/CH-11/2020-21/

Islamabad, the

2020

Subject: - **ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020-21**

Capital Hospital is planning to purchase following Medical Equipments / Items on F.O.R basis for year 2020-21. The same will be forwarded for uploading on CDA Website as per direction / provision of PPRA Rule 08. Any further emergency requirements will be added. Proper advertisement for inviting Bids will be made later on:-

A) PROCUREMENT OF MAINTENANCE / SERVICES

Sr. #	Name of Procurement	Estimated Cost (million)	Procurement Method	Tentative date of Procurement Notice	Tentative date of award of contract	Tentative date of Completion	Remarks (if any)
01	Maintenance Service Contract CR System	1.42	Single stage one envelope	N/A	N/A	30.06.2021	Subject to allocation of budget
02	Maintenance Service Contract Oxygen Generation Plant	1.00	Single stage one envelope	N/A	N/A	30.06.2021	Subject to allocation of budget
Total		2.42					

B) PROCUREMENT OF MEDICAL /SURGICAL ITEMS THROUGH RATE RUNNING CONTRACT BASIS.

Sr. #	Name of Procurement	Estimated Cost (million)	Procurement Method	Tentative date of Procurement Notice	Tentative date of award of contract	Tentative date of Completion	Remarks (if any)
01	CR Films	1.500	Single stage two envelope	N/A	N/A	30.06.2021	Subject to allocation of budget
02	Food items	16.200	Single stage one envelope	N/A	N/A	30.06.2021	Subject to allocation of budget
03	Liveries / Uniforms & Protective Cloths	2.00	Single stage one envelope	N/A	N/A	30.06.2021	Subject to allocation of budget
04	Catering Contract of Cafeteria, Capital Hospital, CDA		Single stage one envelope	N/A	N/A	30.06.2021	Subject to allocation of budget
Total		19.700					

C) PROCUREMENT OF MEDICAL / SURGICAL EQUIPMENTS

Sr. #	Name of Procurement	Qty	Estimated Cost (million)	Procurement Method	Tentative date of Procurement Notice	Tentative date of award of contract	Tentative date of Completion	Remarks (if any)
<u>PATHOLOGY LAB ITEMS</u>								
01	Blood Bag Mixer Shaker	01	0.650	Single stage two envelop	N/A	N/A	30.06.2021	Subject to allocation of budget
02	Blood Bag Sealer	01	0.630	Single stage two envelop	N/A	N/A	30.06.2021	Subject to allocation of budget
Total:-			1.280					
<u>NEONATOLOGY AND PAEDS</u>								
1	Infusion Pumps	04	0.800	Single stage two envelop	N/A	N/A	30.06.2021	Subject to allocation of budget
Total:-			0.800					
<u>ENT DEPARTMENT</u>								
01	ENT Microscope (operating) with visual system	01	20.500	Single stage two envelop	N/A	N/A	30.06.2021	Subject to allocation of budget
02	Functional Endoscopic Surgery System for ENT surgeries with visual system	01	22.500	Single stage two envelop	N/A	N/A	30.06.2021	Subject to allocation of budget
03	Hearing Assesment System i. Audiometer ii. Tymponometers iii. ASSR/ABR	01	5.100	Single stage two envelop	N/A	N/A	30.06.2021	Subject to allocation of budget
Total:-			48.100					

GYNAE DEPARTMENT								
01	Ultrasound Machine with Color Doppler	01	5.000	Single stage two envelop	N/A	N/A	30.06.2021	Subject to allocation of budget
02	CTG Machine	02	1.000	Single stage two envelop	N/A	N/A	30.06.2021	Subject to allocation of budget
03	Mobile Operating Light	02	1.200	Single stage two envelop	N/A	N/A	30.06.2021	Subject to allocation of budget
04	Delivery Table	02	2.500	Single stage two envelop	N/A	N/A	30.06.2021	Subject to allocation of budget
Total:-			9.700					
CARDIOLOGY DEPARTMENT								
01	ETT Machine	01	2.000	Single stage two envelop	N/A	N/A	30.06.2021	Subject to allocation of budget
Total:-			2.000					
EYE DEPARTMENT								
01	OCT Angio	01	12.500	Single stage two envelop	N/A	N/A	30.06.2021	Subject to allocation of budget
02	Auto-Refractometer	01	3.800	Single stage two envelop	N/A	N/A	30.06.2021	Subject to allocation of budget
Total:-			16.300					
BIOMEDICAL DEPARTMENT								
10	Multi Parameter Monitor Simulator	01	1.200	Single stage two envelop	N/A	N/A	30.06.2021	Subject to allocation of budget
11	Electro Surgical Analyzer	01	1.400	Single stage two envelop	N/A	N/A	30.06.2021	Subject to allocation of budget
12	Multigas Analyzer	01	1.500	Single stage two envelop	N/A	N/A	30.06.2021	Subject to allocation of budget
13	Ventilator Analyzer	01	1.700	Single stage two envelop	N/A	N/A	30.06.2021	Subject to allocation of budget
Total:-			5.800					
ORTHOPEDIC DEPARTMENT								
1	Arthroscopy and Shaver System	01	30.000	Single stage two envelop	N/A	N/A	30.06.2021	Subject to allocation of budget
Total:-			30.000					
CSSD DEPARTMENT								
1	Washer / Disinfector	01	12.00	Single stage two envelop	N/A	N/A	30.06.2021	Subject to allocation of budget
Total			12.000					
Grand Total			148.100					

02. This issues with the approval of Executive Director, Capital Hospital.

(DR. MAHMOOD ARSHAD)
Director Project & Development

Director I.T, CDA

Copy to:-

1. Member (Administration), CDA.
2. Director (Procurement), CDA.
3. Audit Officer, Capital Hospital, CDA.
4. PS to Executive Director, Capital Hospital, CDA.
5. Dy: Director-III (PPRA), Cabinet Division, Islamabad.

Director Project & Development