

3. Highlights of CDA Budget 2016-17.

(Rs. in million)

S#	Description	Budget Estimate 2015-16	Revised Estimate 2015-16	Proposed Estimate 2016-17	Remarks
I -		Receipts			
A	Government Grant	2,624.04	2,562.04	2,840.66	
i)	PSDP	427.04	330.04	643.66	
ii)	Maintenance Grant	2,197.00	2,232.00	2,197.00	Annex II
B	CDA's Sources	35,072.79	21,155.22	32,302.32	
i)	Self - Financing Account	28,245.95	18,035.40	28,617.21	
ii)	Revenue Account	6,826.84	3,119.82	3,685.11	
	Total Receipts	37,696.83	23,717.27	35,142.98	
II-		Expenditure			
A	Government Grant	2,624.04	2,562.04	2,840.66	
i)	PSDP	427.04	330.04	643.66	Annex-III
ii)	Maintenance Grant	2,197.00	2,232.00	2,197.00	Annex-IV
B	CDA's Sources	35,071.28	21,154.13	33,976.61	
i)	Self - Financing Account	20,664.23	8,190.98	26,895.58	Annex-V
ii)	Revenue Account	14,407.05	12,963.15	5,405.02	Annex VI
iii)	IMC's Non-Dev: Exp:	-	-	1,676.01	Annex-VII
	Total Expenditure	37,695.32	23,716.17	36,817.27	
1-	Dev: Expenditure [A (i)+B(i)]	21,091.27	8,521.02	27,539.24	
2-	Non Dev: Expenditure [A(ii)+B(ii)+B(iii)]	16,604.05	15,195.15	9,278.03	
IV	Surplus.	1.51	1.10	(1,674.29)	

NOTE:
Revised receipt & expenditure relating to CDA sources is proportionately adjusted upto 30/06/2016 on the basis of report (w.e.f. 01/07/2015 to 31/05/2016) provided by Treasury Division and information provided by the respective formations.